

Westwood Estates Fire District Budget For Fiscal Year 2026/2027

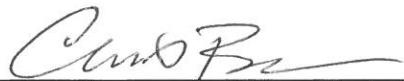
Proposed Budget Summary

FY 25/26 Mil Rate 1.78	26/27	27/28
Total Net Assessed Valuation	\$5,197,270	\$5,457,134
FY 26/27 Mil Rate 1.5	1.5000	\$ 1.50
	<u>\$77,959.05</u>	<u>\$ 81,857</u>
Revenue		
1101 - Personal Property Tax	\$77,959	\$ 81,857
1102 - County Fire Assistance Tax	\$10,000	\$ 10,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	\$0	\$ -
	<u>\$87,959</u>	<u>\$ 91,857</u>
Contingency Fund 2025/2026	<u>\$39,344</u>	<u>\$30,952</u>
TOTAL REVENUE	\$127,303	\$ 122,809
Operations		
2500 - Professional Services		
City of Flagstaff IGA	\$81,671	\$ 83,305
Coconino County Fee's	\$4,000	\$ 4,000
Coconino County Election Fee's	\$500	
Summit Fire District IGA	\$4,000	\$ 4,000
Audit Services	\$3,000	\$ 3,000
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies	\$0	\$ -
Misc Office Supplies	\$180	\$ 180
Firewise Materials	\$1,500	\$ 1,500
4000 - Misc Services	\$0	\$ -
Reimbursable Travel for Fire Board	\$500	\$ 500
Hotel for Training		\$ -
AFDA Registration	\$0	\$ -
Operations Sub Total	<u>\$96,351</u>	<u>\$ 97,485</u>
Total Revenue	\$127,303	\$ 122,809
Total Expenses	<u>\$96,351</u>	<u>\$ 97,485</u>
Total	\$30,952	\$25,324
Contingency Fund		
Emergency Fund	\$87,169	\$90,579

MAY 19, 2026

The budget was presented on Tuesday, ~~May 27, 2025~~ during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, ~~April 8, 2026~~ and end on ~~May 28, 2026~~ MAY 29, 2026
The Public budget Hearing and final adoption will be held on July 8, 2025 at 10:00 a.m., Flagstaff City Hall, 211 W Aspen Ave, Flagstaff AZ 86001 JUNE 9

Chris Boalich, Fire Board Chairperson



Todd Dobbs, Fire Board Clerk

ABSENT

Mike Hanks, Fire Board Member

